

Area of Service / Lead Officer	Funding Body	Grant Title	Purpose of Grant	2024-25 £	2024-25 £
<b>REVENUE FUNDING</b>					
		<b>LA Education Grant (LAEG) - School Standards (Figure includes LA Match Funding £482k)</b>	Key priorities of the LAEG - Consistency of quality of support to education providers across Wales; Curriculum for Wales (continuing the journey); ALN Act & ALN Code (expectations & responsibilities set-out); School improvement (framework for evaluation, improvement & accountability)	9,929,227	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement / Sarah Ellis - Lead for Inclusion	Welsh Government	Schools & EOTAS (Education Other Than At School)	Passported to schools using a national formula. School standards funding replaces the former EIG (Education Improvement Grant) & RRRs (Recruit, Recover & Raise Standards) funding streams for schools.		8,790,307
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	School Standards Match Funding	School standards.		481,706
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Mutch (Early Years Manager)	Welsh Government	Early Years Education (NMS) - Non-Maintained Settings	Funding to support delivery of nursery education / childcare at a consistent rate; this funding can also be used more widely across early years education to deliver high quality education provision.		375,093
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Support Standards in Education	To provide support for standards in Education.		282,121
		<b>Total School Standards (LAEG)</b>		<b>9,929,227</b>	<b>9,929,227</b>
		<b>LA Education Grant - Equity</b>	Aims to achieve high standards in the aspirations for all by tackling the impact of poverty & systemic barriers to educational attainment & supporting every learner to reach their full potential.	9,986,048	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	PDG Main	Passported to schools using a national formula.		7,251,900
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	PDG Main - Early Years (Schools)	Passported to schools using a national formula.		1,071,800
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement / Sarah Ellis - Lead for Inclusion	Welsh Government	PDG Main - EOTAS	PDG for learners education other than at school (EOTAS)		60,950
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	PDG Main - Early Years NMS	PDG for early years non-maintained settings.		28,750
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	PDG Main - Smoothing	Allocation to smooth the impact of reductions to PDG funding following PLASC (Pupil Level Annual School Census) 2023 data revalidation.		377,302

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Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement / Sarah Ellis - Lead for Inclusion	Welsh Government	PDG LAC (Children Looked After)	PDG for care-experienced & looked after children.		378,350
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	Elective Home Educated (EHE)	To enhance the capacity of LAs to discharge their duties in relation to home educated children; to provide additional support to home educating families in recognition of the additional costs that a home educating family could incur when providing resources & opportunities that are typically available free in school.		66,906
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Family Engagement Officers	The purpose of the funding will be to expand the provision of Family Engagement Officers in schools serving communities with high levels of socio economic disadvantage and where attendance, attainment, behaviour, mental health or well-being issues are particularly challenging.		433,195
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Community Focused Schools Managers	The purpose of the funding will be to trial the use of Community Focused School Managers in schools serving communities with high levels of socio-economic disadvantage.		31,500
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Education Welfare Officers	The purpose of this grant funding is to increase the existing capacity of Education Welfare Officers in your local authority so that the support and intervention that you provide to schools and learners is enhanced. The funds are provided to you so that this additional capacity can be focused on earlier intervention and approaches with a particular focus on children with persistent absence.		165,797
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	MEGRT (Minority Ethnic & Gypsy, Roma & Traveller)	Principles of this funding include inclusion; equity; removal of barriers to access the curriculum & improving attendance.		119,598
		<b>Total Equity (LAEG)</b>		<b>9,986,048</b>	<b>9,986,048</b>
		<b>LA Education Grant - Reform</b>	Funding to support The Curriculum for Wales; Professional Learning & Leadership; Additional Learning Needs (ALN); Whole School Approach.	<b>3,331,378</b>	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	ALN implementation Schools	A school level allocation to support schools & settings to temporarily increase capacity, deliver whole school/setting planning, professional & collaborative learning to support ALN implementation.		612,937
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	ALN Implementation LA's	Funding to resource ALN Act and Code implementation and to support the sector.		112,000
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	ALN Provision	Funding is provided to increase the provision for children & young people with ALN to thrive & progress in education.		559,585
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	Wellbeing	To meet the needs of the whole school community - a Whole School Approach to Emotional & Mental Wellbeing.		269,472
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Curriculum Related	Programmes to be delivered wider across the Consortia.		676,226

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Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Professional Learning - Schools	A school level allocation has been provided through a national formula. To enable schools & settings to support teaching assistants, teachers & leaders to access professional learning in-line with school development plan.		634,099
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Other Professional Learning & Leadership	Programmes to be delivered wider across the Consortia.		467,059
		<b>Total Reform (LAEG)</b>		<b>3,331,378</b>	<b>3,331,378</b>
		<b>LA Education Grant - Cymraeg 2050 (Figure includes LA Match Funding (£150k))</b>	The purpose of the Cymraeg 2050 grant is to enable schools & LAs to support the delivery & aims of Cymraeg 2050 and to give every learner equal access to the language & the opportunity to reach their potential.	666,571	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Welsh in Education Funding	Funding can be allocated against 2 key priorities - Welsh-medium funding to be used support latecomers' centres and late immersion in schools; professional learning funding to support practitioners to improve teaching through the medium of Welsh and to support English-medium schools to improve the teaching of Welsh. School allocation.		240,169
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Welsh in Education Match Funding			150,259
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Paul Warren - Strategic Lead for School Improvement	Welsh Government	Welsh Professional Learning	To support Welsh professional learning.		155,013
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Mutch (Early Years Manager)	Welsh Government	Welsh Immersion Funding	Funding to support Welsh late immersion unit.		88,880
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Mutch (Early Years Manager)	Welsh Government	Siarter Laith	Aims to bring all members of the school community together to increase the social use of Welsh by children & young people.		32,250
		<b>Total Cymraeg 2050 (LAEG)</b>		<b>666,571</b>	<b>666,571</b>
		<b>TOTAL LAEG (including Match-funding)</b>	<b>Grant is £23,281,259; Match-funding is £631,965</b>	<b>23,913,224</b>	<b>23,913,224</b>
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Local Authority Education Grant - School Essentials Grant (formerly PDG Access Grant)	The Purpose of the Scheme is to provide <b>grant assistance to families on low incomes</b> . The scheme for the 2024/25 academic year will begin on 1st July 2024 and end on 31st May 2025. This allocation includes £10k to <b>support administration costs</b> .	951,900	
Marcia Lewis - Principal Officer Catering	Welsh Government	Local Authority Education Grant - UPFSM Roll out allocation 2024-25	Welsh Government has committed to roll out free school meals to all primary pupils by September 2024 as part of the programme for Government and Co-operation Agreement with Plaid Cymru.	5,268,539	
Marcia Lewis - Principal Officer Catering	Welsh Government	Local Authority Education Grant - UPFSM 2% Admin. Cost fixed.	This 2% of the UPFSM allocation is a fixed value for the year and will not change in line with actual numbers reported.	105,371	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	Post 16 Specialist Placements	This funding is demand led, costs will be reimbursed accordingly.	50,000	

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		<b>TOTAL LAEG Demand Led</b>		<b>6,375,810</b>	
Sarah Mutch - Early Years Manager	Welsh Government	Administration Grant for the Childcare Offer	The Purpose of the Funding is to enable your local authority to prepare for, and deliver the Childcare Offer (the Offer) within your local authority	179,875	
Sarah Mutch - Early Years Manager	Welsh Government	Childcare Costs Grant	The costs associated with the delivery of the childcare offer within the whole of Caerphilly. In 2024-25 this funding now goes directly to the childcare providers.	0	
Sarah Mutch - Early Years Manager	Welsh Government	Childcare Costs Grant - Additional Support	The costs associated with the delivery of the childcare offer within the whole of Caerphilly for children with SEN.	110,000	
Paul O'Neil - Community Education Manager	Welsh Government	Youth Work Strategy Grant	To support youth engagement & progression; targeted and specific youth work to meet local need and target the most vulnerable young people; sustain the Engagement & Progression Co-Ordinator function, linked to preventing youth homelessness work. Also, to deliver a programme of mental health & wellbeing support to young people across the borough, promote the 5 ways to wellbeing, and run a 'Thrive Outside' initiative.	621,920	
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Community Learning Provision (Adult Education)	To support Adult Community Learning in the Borough.	377,276	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Post 16 Provision in Schools	Funding for 6th Form Pupils (Years 12 & 13). Allocation is based on predicted learners (3 year average).	4,072,822	
Paul Warren - Strategic Lead for School Improvement	Welsh Government	Period Dignity in Schools & Communities Grant	To support period dignity for all learners in all schools and those who menstruate from low income households in the local authority area.	160,801	
Paul Warren - Strategic Lead for School Improvement	Public Health Wales	Local development of the Welsh Network of Healthy Schools Scheme (WNHSS)	To facilitate implementation of school level measures, changes in curriculum/teaching, policy/practice and environment that is constant with good health outcomes.	93,130	
Paul Warren - Strategic Lead for School Improvement	Welsh Government / Welsh Local Government Association (WLGA)	Music Service	To implement the priorities set out in the National Plan for music Education.	233,430	
Fiona Santos - Early Years and Childcare Co-Ordinator	Public Health Wales	Healthy and Sustainable Pre-School Setting Scheme	To facilitate implementation of national guidance, changes in planning and delivery, policy/practice and environment that are consistent with good health outcomes.	32,143	
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant	To promote the welfare of children & their parents through the provision of childcare, health visiting, speech language support & parenting support. Part of the Children and Communities Flexible Funding in 2024/25.	6,437,979	
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant - Expansion	Flying Start Expansion - Phase 1	410,400	
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant - Expansion	Flying Start Expansion - Phase 2	1,667,819	
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant - Administration	Administrative support for the expansion of the programme.	91,041	
Fiona Santos - Early Years and Childcare Co-Ordinator	Welsh Government	Children and Communities Grant - Childcare and Play	To support childcare provision in the Borough. Improving childcare provision / identifying & meeting gaps in provision based on the results of Childcare Sufficiency Assessments. Supporting the Assisted Places Scheme. Part of the Children and Communities Flexible Funding.	175,855	
Clare Ewings - Community Education	Welsh Government (part of Families First Grant which is now administered by Social Services)	Children and Communities Grant - Families First - Targeted Youth and Family Engagement (TYFE)	To support young people and their families to build resilience, confidence and self-esteem, and equip them with skills which help them make a meaningful contribution to society. TYFE consists of: Youth Engagement, Family Engagement, Young Parents	642,735	

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Clare Ewings - Community Education	Administered by Community Safety	Promoting Positive Engagement (formerly Youth Crime Prevention Fund)	The Targeted Youth Outreach Project works to reduce and prevent first time entrants involvement in anti-social behaviour (ASB) and offending behaviour. The project focuses on delivery of detached sessions in areas identified as having high levels of ASB and work is undertaken with children & young people aged 8 to 25, to prevent and / or reduce incidents of ASB and / or involvement in crime and risk taking.	65,772	
Sarah Mutch - Early Years Manager.	Welsh Government (part of Families First Grant which is now administered by Social Services)	Children and Communities Grant - Families First - Outreach SRB, Families Learning Together & Assisted and Supported Places	The Outreach SRB is a service for Nursery children with severe and specific speech, language and communication needs. We identify / support appropriate children for the service within their own school. Some of these children could eventually access a part time assessment placement within a Specialist Resource Base for speech, language and communication needs. The Family Support team deliver packages of support to families. With both Flying Start and Families First funding into the team, they are able to provide support to families across the borough antenatal to 7years. The Assisted and Supported Places schemes provides funded childcare placements for children with developmental delays for up to two terms prior to starting early years education. The Families First funding enhances the Flying Start and other Early Years funding streams to provide holistic support to our most vulnerable families across the borough antenatal to 7years.	408,389	
Sue Richards - Head of Service Education, Planning & Strat	Uk Government	Multiply	Multiply is a UK government funded project which aims to improve the functional numeracy of adults (19+) and to offer qualifications up to level 2 (GCSE A-C grade).	3,023,248	
<b>TOTAL ANTICIPATED REVENUE GRANTS</b>				<b>49,093,669</b>	

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<b><u>CAPITAL FUNDING</u></b>					
Sarah Mutch - Early Years Manager	Welsh Government	Childcare & Early Years Capital Programme (Small Grants)	The Purpose of the Funding is to support the delivery of the Childcare and Early Years Capital programme FY2024-2025.	470,000	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	ALN Capital Grant	To support learners with ALN in mainstream & Special Schools. This can include early years provision.	1,181,102	
Marcia Lewis - Principal Officer Catering	Welsh Government	Capital Universal Free School Meals	Capital Funding to support the roll-out of the Universal Primary Free School Meal Offer	286,984	
Sue Richards - Head of Service Education, Planning & Strategy	Welsh Government	Sustainable Communities for Learning - Band B	To improve the standards of Schools within the Authority to meet the requirements of the Welsh Government 21st C Schools programme. There are currently 19 proposed schemes within the programme which has been given provisional approval by WG. The grant funding is matched to a rate dependant upon the schemes identified within the programme. Spend profile for 2024-5 circa £15m (including match funding) details under review. Whole Programme Circa £78m.	15,000,000	
Sue Richards - Head of Service Education, Planning & Strategy	Welsh Government	Community Focused Schools	Capital Funding Grant towards Supporting Small and Medium Scale Practical Projects to Safely and Effectively Open Schools to the Community Outside Traditional Hours. 2023-24 to 2024-25	1,797,000	
<b>TOTAL ANTICIPATED CAPITAL GRANTS</b>				<b>18,265,086</b>	