

APPENDIX 2

Highways Services Group Budget Estimates 2021-22		
Capital		
		Est Budget
Structures		
6102	Retaining Walls	314,000
6122	Bridges	441,000
	Structures Total	755,000
Drainage		
6147	Corporate Drainage	123,000
6149	Non Corporate Drainage	123,000
	Drainage Total	246,000
Carriageways & Footways		
6121	Carriageway Resurfacing	739,000
6194	Footway Resurfacing	148,000
	Carriageways & Footways Total	887,000
Other Budgets		
6150	Vehicle Restraint System	148,000
6153	Corporate Maintenance Tips, Mines & Spoils	246,000
6160	Risca Canal	200,000
6114	Street Lighting	50,000
	Other Budgets Total	644,000
	Capital Total	2,532,000
Capital Grant Funding		
		Est Budget
6195	Highways Improvement Grant 2021-22	970,383
	Capital Grant Total	970,383