

COUNCIL - 27TH FEBRUARY 2024

SUBJECT: COUNCIL TAX SETTING RESOLUTION 2024/25

REPORT BY: CORPORATE DIRECTOR FOR EDUCATION AND

CORPORATE SERVICES

RESOLUTIONS

In accordance with the requirements of The Local Government Act 1992 (as amended) the following resolutions are submitted for consideration with the recommendation that they be approved:-

- That it be noted that at its meeting on the 13th December 2023 the Cabinet calculated the following amounts for the year 2024/2025 in accordance with regulations made under Section 33(5) of The Local Government Finance Act 1992 and powers granted under The Local Authorities (Executive Arrangements) (Functions and Responsibilities) (Wales) Regulations 2007 (as amended).
 - (a) 61,292.66 Being the amount calculated by the Cabinet, in accordance with Regulation (3) of The Local Authorities (Calculation of Council Tax Base) (Wales) Regulations 1995 (as amended), as its council tax base for the year.
 - (b) Part of Council's Area:

| <u>Tax Base</u> |
|------------------------------|
| No. of D Band |
| Equivalent Properties |
| 2,004.04 |
| 888.77 |
| 3,700.00 |
| 4,025.28 |
| 2,936.94 |
| 6,289.37 |
| 712.73 |
| 620.58 |
| 6,321.20 |
| |

| Tax Base for each Community Council | Tax Base |
|-------------------------------------|------------------------------|
| | No. of D Band |
| | Equivalent Properties |
| Llanbradach & Pwllypant | 1,511.85 |
| Maesycwmmer | 993.07 |
| Nelson | 1,593.91 |
| New Tredegar | 1,339.06 |
| Penyrheol, Trecenydd & Energlyn | 4,556.25 |
| Rhymney | 2,560.78 |
| Risca East | 2,043.78 |
| Risca West | 1,820.30 |
| Van | 1,626.36 |
| Remainder | 15,748.39 |
| Total | 61,292.66 |

being the amounts calculated by the cabinet, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

- 2. That the following amounts be now calculated by the Council for the year 2024/2025 in accordance with Sections 32 to 36 of the Local Government and Finance Act 1992:-
 - (a) £449,189,679 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (d) of the Act;
 - (b) £11,674,000 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3) (a), (aa) and (c) of the Act;
 - (c) £438,564,455 being the amount by which the aggregate at (2)(a) above exceeds the aggregate at (2)(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year;
 - (d) £348,863,814 being the aggregate of the sums which the Council estimates will be payable for the year into its council fund in respect of redistributed non-domestic rates, revenue support grant, an authority's council tax reduction scheme or additional grant;
 - (e) £1,463.48 being the amount at (2)(c) above less the amount at (2)(d) above, all be divided by the amount at (1)(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year;
 - (f) £1,048,776 being the aggregate amount of all special items referred to in section 34(1) of the Act;

(g) £1,446.37

being the amount at (2)(e) above less the result given by dividing the amount at (2)(f) above by the amount at (1)(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates;

(h) Part of the Council's Area

Total County
Borough &
Community
Council Band D
Charge

| | Local Precept | County Borough Levy | 5 3 0 |
|---------------------------------|------------------|---------------------------|--------------|
| | £ | £ | £ |
| Aber Valley | 19.96 | 1,446.37 | 1,466.33 |
| Argoed | 16.50 | 1,446.37 | 1,462.87 |
| Bargoed | 52.31 | 1,446.37 | 1,498.68 |
| Bedwas, Trethomas & Machen | 29.10 | 1,446.37 | 1,475.47 |
| Blackwood | 27.50 | 1,446.37 | 1,473.87 |
| Caerphilly | 15.50 | 1,446.37 | 1,461.87 |
| Darren Valley | 18.21 | 1,446.37 | 1,464.58 |
| Draethen, Waterloo & Rudry | 33.84 | 1,446.37 | 1,480.21 |
| Gelligaer | 21.55 | 1,446.37 | 1,467.92 |
| Llanbradach & Pwllypant | 24.05 | 1,446.37 | 1,470.42 |
| Maesycwmmer | 18.43 | 1,446.37 | 1,464.80 |
| Nelson | 18.24 | 1,446.37 | 1,464.61 |
| New Tredegar | 12.64 | 1,446.37 | 1,459.01 |
| Penyrheol, Trecenydd & Energlyn | 14.94 | 1,446.37 | 1,461.31 |
| Rhymney | 14.45 | 1,446.37 | 1,460.82 |
| Risca East | 17.00 | 1,446.37 | 1,463.37 |
| Risca West | 34.88 | 1,446.37 | 1,481.25 |
| Van | 19.06 | 1,446.37 | 1,465.43 |
| Remainder | 0.00 | 1,446.37 | 1,446.37 |

being the amounts given by adding to the amount at (2)(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at (1)(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts, of its council tax for the year for dwellings in those parts of its area to which one or more special items relate;

| (i) | | | | | | | | | |
|----------------------------|--------|----------|----------|----------|----------|----------|----------|----------|----------|
| Valuation Bands | Α | В | С | D | E | F | G | Н | 1 |
| | 6.00 | 7.00 | 8.00 | 9.00 | 11.00 | 13.00 | 15.00 | 18.00 | 21.00 |
| Valuation Bondo | | ь | • | | _ | - | • | | |
| <u>Valuation Bands</u> | A £ | B £ | C £ | D £ | £ | F £ | G £ | H £ | £ |
| County Borough Council | 964.25 | 1,124.95 | 1,285.66 | 1,446.37 | 1.767.79 | 2.089.20 | 2,410.62 | 2.892.74 | 3,374.86 |
| Community Councils | | , | , | , | , | , | , | , | -,- |
| Aber Valley | 13.31 | 15.52 | 17.74 | 19.96 | 24.40 | 28.83 | 33.27 | 39.92 | 46.57 |
| Argoed | 11.00 | 12.83 | 14.67 | 16.50 | 20.17 | 23.83 | 27.50 | 33.00 | 38.50 |
| Bargoed | 34.87 | 40.69 | 46.50 | 52.31 | 63.93 | 75.56 | 87.18 | 104.62 | 122.06 |
| Bedwas, Trethomas & | | | | | | | | | |
| Machen | 19.40 | 22.63 | 25.87 | 29.10 | 35.57 | 42.03 | 48.50 | 58.20 | 67.90 |
| Blackwood | 18.33 | 21.39 | 24.44 | 27.50 | 33.61 | 39.72 | 45.83 | 55.00 | 64.17 |
| Caerphilly | 10.33 | 12.06 | 13.78 | 15.50 | 18.94 | 22.39 | 25.83 | 31.00 | 36.17 |
| Darren Valley | 12.14 | 14.16 | 16.19 | 18.21 | 22.26 | 26.30 | 30.35 | 36.42 | 42.49 |
| Draethen, Waterloo & Rudry | 22.56 | 26.32 | 30.08 | 33.84 | 41.36 | 48.88 | 56.40 | 67.68 | 78.96 |
| Gelligaer | 14.37 | 16.76 | 19.16 | 21.55 | 26.34 | 31.13 | 35.92 | 43.10 | 50.28 |
| Llanbradach & Pwllypant | 16.03 | 18.71 | 21.38 | 24.05 | 29.39 | 34.74 | 40.08 | 48.10 | 56.12 |
| Maesycwmmer | 12.29 | 14.33 | 16.38 | 18.43 | 22.53 | 26.62 | 30.72 | 36.86 | 43.00 |
| Nelson | 12.16 | 14.19 | 16.21 | 18.24 | 22.29 | 26.35 | 30.40 | 36.48 | 42.56 |
| New Tredegar | 8.43 | 9.83 | 11.24 | 12.64 | 15.45 | 18.26 | 21.07 | 25.28 | 29.49 |
| Penyrheol, Trecenydd & | | 44.00 | 40.00 | 4404 | 40.00 | 04.50 | 04.00 | | 04.00 |
| Energlyn | 9.96 | 11.62 | 13.28 | 14.94 | 18.26 | 21.58 | 24.90 | 29.88 | 34.86 |
| Rhymney | 9.63 | 11.24 | 12.84 | 14.45 | 17.66 | 20.87 | 24.08 | 28.90 | 33.72 |
| Risca East | 11.33 | 13.22 | 15.11 | 17.00 | 20.78 | 24.56 | 28.33 | 34.00 | 39.67 |
| Risca West | 23.25 | 27.13 | 31.00 | 34.88 | 42.63 | 50.38 | 58.13 | 69.76 | 81.39 |
| Van | 12.71 | 14.82 | 16.94 | 19.06 | 23.30 | 27.53 | 31.77 | 38.12 | 44.47 |
| Remainder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | |
| Valuation Bondo | | ь | • | | _ | - | • | | |
| <u>Valuation Bands</u> | A £ | B £ | C £ | D £ | £ | F £ | G £ | H £ | £ |
| Totals For Community Cour | | | | | | | | | |
| Aber Valley | 977.56 | 1,140.47 | 1,303.40 | 1,466.33 | 1 792 19 | 2 118 03 | 2,443.89 | 2 932 66 | 3 421 43 |
| Argoed | | | | | | | | | 3,413,36 |
| Bargoed | | , | , | , | , | , | 2,497.80 | , | -, |
| Bedwas, Trethomas & | | , | , | , | , | , | , | , | -, |
| Machen | 983.65 | 1,147.58 | 1,311.53 | 1,475.47 | 1,803.36 | 2,131.23 | 2,459.12 | 2,950.94 | 3,442.76 |
| Blackwood | | | | | | | 2,456.45 | | |
| Caerphilly | 974.58 | 1,137.01 | 1,299.44 | 1,461.87 | 1,786.73 | 2,111.59 | 2,436.45 | 2,923.74 | 3,411.03 |
| Darren Valley | 976.39 | 1,139.11 | 1,301.85 | 1,464.58 | 1,790.05 | 2,115.50 | 2,440.97 | 2,929.16 | 3,417.35 |
| Draethen, Waterloo & Rudry | 986.81 | 1,151.27 | 1,315.74 | 1,480.21 | 1,809.15 | 2,138.08 | 2,467.02 | 2,960.42 | 3,453.82 |
| Gelligaer | 978.62 | 1,141.71 | 1,304.82 | 1,467.92 | 1,794.13 | 2,120.33 | 2,446.54 | 2,935.84 | 3,425.14 |
| Llanbradach & Pwllypant | 980.28 | 1,143.66 | 1,307.04 | 1,470.42 | 1,797.18 | 2,123.94 | 2,450.70 | 2,940.84 | 3,430.98 |
| Maesycwmmer | 976.54 | 1,139.28 | 1,302.04 | 1,464.80 | 1,790.32 | 2,115.82 | 2,441.34 | 2,929.60 | 3,417.86 |
| Nelson | 976.41 | 1,139.14 | 1,301.87 | 1,464.61 | 1,790.08 | 2,115.55 | 2,441.02 | 2,929.22 | 3,417.42 |
| New Tredegar | 972.68 | 1,134.78 | 1,296.90 | 1,459.01 | 1,783.24 | 2,107.46 | 2,431.69 | 2,918.02 | 3,404.35 |
| Penyrheol, Trecenydd & | _ | | | | | | | | |
| Energlyn | | | | | | | 2,435.52 | | |
| Rhymney | | | | | | | 2,434.70 | | |
| Risca East | | | | | | | 2,438.95 | | |
| Risca West | | | | | | | 2,468.75 | | |
| Van | | | | | | | 2,442.39 | | |
| Remainder | 964.25 | 1,124.95 | 1,285.66 | 1,446.37 | 1,767.79 | ∠,∪89.20 | 2,410.62 | 2,892.74 | 3,3/4.86 |

being the amounts given by multiplying the amounts at (2)(g) and (2)(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in a particular valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts

to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

3. That it be noted that for the year 2024/2025 the major precepting authority has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

| Valuation Bands | Α | В | С | D | Ε | F | G | Н | 1 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Precepting Authority | | | | | | | | | |
| Police and Crime Commissioner for Gwent | 233.01 | 271.85 | 310.68 | 349.52 | 427.19 | 504.86 | 582.53 | 699.04 | 815.55 |

4. That having calculated the aggregate in each case of the amounts at (2)(i) and (3) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts of Council Tax for the year 2024/2025 for each of the categories of dwellings shown below:-

| Aber Valley 1,210.57 1,412.32 1,614.08 1,815.85 2,219.38 2,622.89 3,026.42 3,631.70 4,236.98 Argoed 1,208.26 1,409.63 1,611.01 1,812.39 2,215.15 2,617.89 3,026.42 3,631.70 4,236.98 Bargoed 1,232.13 1,437.49 1,642.84 1,848.20 2,258.91 2,669.62 3,080.33 3,696.40 4,312.47 Bedwas, Trethomas & Machen 1,216.66 1,419.43 1,622.21 1,824.99 2,230.55 2,636.09 3,041.65 3,649.98 4,258.31 Blackwood 1,215.59 1,418.19 1,620.78 1,823.39 2,228.59 2,633.78 3,038.98 3,646.78 4,254.58 Caerphilly 1,207.59 1,408.86 1,610.12 1,811.39 2,213.92 2,616.45 3,018.98 3,622.78 4,226.58 Darren Valley 1,209.40 1,410.96 1,612.53 1,814.10 2,217.24 2,620.36 3,023.50 3,628.20 4,232.90 Draethen, Waterloo & Rudry |
|--|
| Argoed 1,208.26 1,409.63 1,611.01 1,812.39 2,215.15 2,617.89 3,020.65 3,624.78 4,228.91 Bargoed 1,232.13 1,437.49 1,642.84 1,848.20 2,258.91 2,669.62 3,080.33 3,696.40 4,312.47 Bedwas, Trethomas & Machen 1,216.66 1,419.43 1,622.21 1,824.99 2,230.55 2,636.09 3,041.65 3,649.98 4,258.31 Blackwood 1,215.59 1,418.19 1,620.78 1,823.39 2,228.59 2,633.78 3,038.98 3,646.78 4,254.58 Caerphilly 1,207.59 1,408.86 1,610.12 1,811.39 2,213.92 2,616.45 3,018.98 3,622.78 4,226.58 Darren Valley 1,209.40 1,410.96 1,612.53 1,814.10 2,217.24 2,620.36 3,049.55 3,659.46 4,232.90 Draethen, Waterloo & Rudry 1,219.82 1,423.12 1,626.42 1,829.73 2,236.34 2,642.94 3,049.55 3,659.46 4,269.37 |
| Argoed 1,208.26 1,409.63 1,611.01 1,812.39 2,215.15 2,617.89 3,020.65 3,624.78 4,228.91 Bargoed 1,232.13 1,437.49 1,642.84 1,848.20 2,258.91 2,669.62 3,080.33 3,696.40 4,312.47 Bedwas, Trethomas & Machen 1,216.66 1,419.43 1,622.21 1,824.99 2,230.55 2,636.09 3,041.65 3,649.98 4,258.31 Blackwood 1,215.59 1,418.19 1,620.78 1,823.39 2,228.59 2,633.78 3,038.98 3,646.78 4,254.58 Caerphilly 1,207.59 1,408.86 1,610.12 1,811.39 2,213.92 2,616.45 3,018.98 3,622.78 4,226.58 Darren Valley 1,209.40 1,410.96 1,612.53 1,814.10 2,217.24 2,620.36 3,049.55 3,659.46 4,232.90 Draethen, Waterloo & Rudry 1,219.82 1,423.12 1,626.42 1,829.73 2,236.34 2,642.94 3,049.55 3,659.46 4,269.37 |
| Bargoed 1,232.13 1,437.49 1,642.84 1,848.20 2,258.91 2,669.62 3,080.33 3,696.40 4,312.47 Bedwas, Trethomas & Machen 1,216.66 1,419.43 1,622.21 1,824.99 2,230.55 2,636.09 3,041.65 3,649.98 4,258.31 Blackwood 1,215.59 1,418.19 1,620.78 1,823.39 2,228.59 2,633.78 3,038.98 3,646.78 4,254.58 Caerphilly 1,207.59 1,408.86 1,610.12 1,811.39 2,213.92 2,616.45 3,018.98 3,622.78 4,226.58 Darren Valley 1,209.40 1,410.96 1,612.53 1,814.10 2,217.24 2,620.36 3,049.55 3,659.46 4,232.90 Draethen, Waterloo & Rudry 1,219.82 1,423.12 1,626.42 1,829.73 2,236.34 2,642.94 3,049.55 3,659.46 4,269.37 |
| Bedwas, Trethomas & Machen 1,216.66 1,419.43 1,622.21 1,824.99 2,230.55 2,636.09 3,041.65 3,649.98 4,258.31 Blackwood 1,215.59 1,418.19 1,620.78 1,823.39 2,228.59 2,633.78 3,038.98 3,646.78 4,254.58 Caerphilly 1,207.59 1,408.86 1,610.12 1,811.39 2,213.92 2,616.45 3,018.98 3,622.78 4,226.58 Darren Valley 1,209.40 1,410.96 1,612.53 1,814.10 2,217.24 2,620.36 3,023.50 3,628.20 4,232.90 Draethen, Waterloo & Rudry 1,219.82 1,423.12 1,626.42 1,829.73 2,236.34 2,642.94 3,049.55 3,659.46 4,269.37 |
| Machen 1,216.66 1,419.43 1,622.21 1,824.99 2,230.55 2,636.09 3,041.65 3,649.98 4,258.31 Blackwood 1,215.59 1,418.19 1,620.78 1,823.39 2,228.59 2,633.78 3,038.98 3,646.78 4,254.58 Caerphilly 1,207.59 1,408.86 1,610.12 1,811.39 2,213.92 2,616.45 3,018.98 3,622.78 4,226.58 Darren Valley 1,209.40 1,410.96 1,612.53 1,814.10 2,217.24 2,620.36 3,043.55 3,628.20 4,232.90 Draethen, Waterloo & Rudry 1,219.82 1,423.12 1,626.42 1,829.73 2,236.34 2,642.94 3,049.55 3,659.46 4,269.37 |
| Blackwood 1,215.59 1,418.19 1,620.78 1,823.39 2,228.59 2,633.78 3,038.98 3,646.78 4,254.58 Caerphilly 1,207.59 1,408.86 1,610.12 1,811.39 2,213.92 2,616.45 3,018.98 3,622.78 4,226.58 Darren Valley 1,209.40 1,410.96 1,612.53 1,814.10 2,217.24 2,620.36 3,023.50 3,628.20 4,232.90 Draethen, Waterloo & Rudry 1,219.82 1,423.12 1,626.42 1,829.73 2,236.34 2,642.94 3,049.55 3,659.46 4,269.37 |
| Caerphilly 1,207.59 1,408.86 1,610.12 1,811.39 2,213.92 2,616.45 3,018.98 3,622.78 4,226.58 Darren Valley 1,209.40 1,410.96 1,612.53 1,814.10 2,217.24 2,620.36 3,023.50 3,628.20 4,232.90 Draethen, Waterloo & Rudry 1,219.82 1,423.12 1,626.42 1,829.73 2,236.34 2,642.94 3,049.55 3,659.46 4,269.37 |
| Darren Valley 1,209.40 1,410.96 1,612.53 1,814.10 2,217.24 2,620.36 3,023.50 3,628.20 4,232.90 Draethen,Waterloo & Rudry 1,219.82 1,423.12 1,626.42 1,829.73 2,236.34 2,642.94 3,049.55 3,659.46 4,269.37 |
| Draethen, Waterloo & Rudry 1,219.82 1,423.12 1,626.42 1,829.73 2,236.34 2,642.94 3,049.55 3,659.46 4,269.37 |
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| Gelligaer 1,211.63 1,413.56 1,615.50 1,817.44 2,221.32 2,625.19 3,029.07 3,634.88 4,240.69 |
| Llanbradach & Pwllypant 1,213.29 1,415.51 1,617.72 1,819.94 2,224.37 2,628.80 3,033.23 3,639.88 4,246.53 |
| Maesycwmmer 1,209.55 1,411.13 1,612.72 1,814.32 2,217.51 2,620.68 3,023.87 3,628.64 4,233.41 |
| Nelson 1,209.42 1,410.99 1,612.55 1,814.13 2,217.27 2,620.41 3,023.55 3,628.26 4,232.97 |
| New Tredegar 1,205.69 1,406.63 1,607.58 1,808.53 2,210.43 2,612.32 3,014.22 3,617.06 4,219.90 |
| Penyrheol, Trecenydd & |
| Energlyn 1,207.22 1,408.42 1,609.62 1,810.83 2,213.24 2,615.64 3,018.05 3,621.66 4,225.27 |
| Rhymney 1,206.89 1,408.04 1,609.18 1,810.34 2,212.64 2,614.93 3,017.23 3,620.68 4,224.13 |
| Risca East 1,208.59 1,410.02 1,611.45 1,812.89 2,215.76 2,618.62 3,021.48 3,625.78 4,230.08 |
| Risca West 1,220.51 1,423.93 1,627.34 1,830.77 2,237.61 2,644.44 3,051.28 3,661.54 4,271.80 |
| Van 1,209.97 1,411.62 1,613.28 1,814.95 2,218.28 2,621.59 3,024.92 3,629.90 4,234.88 |
| Remainder 1,197.26 1,396.80 1,596.34 1,795.89 2,194.98 2,594.06 2,993.15 3,591.78 4,190.41 |