

**APPENDIX 1****Schedule of Social Care Grant Funding for 2023/24**

<b>Grants Receivable by Caerphilly Social Services for Caerphilly C.B.C. Only</b>							
<b>Grant</b>	<b>Funding Body</b>	<b>Grant Funding</b>	<b>Matched Funding</b>	<b>Division</b>	<b>Lead Officer</b>	<b>Purpose of Grant</b>	<b>Subject to Audit</b>
Social Care Workforce Grant	Welsh Government	£2,671,865	-	Adults and Children	Senior Management Team	To supporting the sustainability of the social care workforce and social care services, ensuring they are better placed to meet increased or unexpected demands	No
Mental Capacity Act/Deprivation of Liberty Safeguards Grant	Welsh Government	£71,411	-	Adults	Service Manager	To further support work to address the Deprivation of Liberty Safeguards backlog and to deliver Mental Capacity Act training	No
Implementation of the Performance and Improvement Framework	Welsh Government	£40,000	-	Adults and Children	Senior Management Team	To provide capacity to be able to engage with and implement the new Performance and Improvement Framework	No
Unaccompanied Asylum Seeking Children Grant	Home Office	£143 per day	-	Children's	Service Manager	Caerphilly are currently supporting 11 asylum seekers	No

**Grants Receivable by Caerphilly Social Services for Wider Consortium Arrangements**

<b>Grant</b>	<b>Funding Body</b>	<b>Grant Funding</b>	<b>Matched Funding</b>	<b>Division</b>	<b>Lead Officer</b>	<b>Purpose of Grant</b>	<b>Subject to Audit</b>
Youth Justice Grant	Youth Justice Board	2023/24 allocation yet to be confirmed. 2022/23 allocation totalled £459,306	-	Children's	Service Manager	To tackle local youth justice priorities within Caerphilly and Blaenau Gwent.	Yes
Youth Offending Police Grant	Police and Crime Commissioner	2023/24 allocation yet to be confirmed. 2022/23 allocation totalled £79,150	-	Children's	Service Manager	To tackle local youth justice priorities within Caerphilly and Blaenau Gwent.	No
Remand Framework for Children Grant	Youth Justice Board	2023/24 allocation yet to be confirmed. 2022/23 allocation totalled £20,830	-	Children's	Service Manager	Funding allocation for remands to youth detention accommodation of children and young people (under 18 years of age) Funding for 2022/23 included £13,206 for Caerphilly and £7,624 for Blaeanu Gwent.	No
National Approach to Advocacy Grant	Welsh Government	£118,175 for Gwent including £37,580 for Caerphilly	-	Children's	Service Manager	To support the implementation of the National Approach to Statutory Advocacy for Children and Young People across the Gwent region.	No
Children and Communities Grant	Welsh Government	Total grant of £11,976,567 of which 3,171,546 is earmarked for the Families First Partnership, £75,726 for St. David's Day Fund and £49,104 for Out of Court Parenting Support.	-	Children's	Service Manager	The Families First Partnership provides a range of services to support families living in Caerphilly county borough. The St. David's Day schemes support young people who are or have been in local authority care to access opportunities that will lead them towards independent and successful lives. The Out of Court Parenting Support funding is used to employ a parenting practitioner to support parents following the implementation of Welsh Government legislation banning smacking.	Yes

<b>Grants Receivable by Other Organisations for Wider Consortium Arrangements Including Caerphilly Social Services</b>						
<b>Grant</b>	<b>Funding Body</b>	<b>Grant Funding</b>	<b>Matched Funding</b>	<b>Grant Recipient</b>	<b>Lead Officer</b>	<b>Purpose of Grant</b>
Social Care Wales Workforce Development	Social Care Wales	£1,508,181 for the entire Gwent Region	Grant funds maximum of 70% of total expenditure.	Blaenau Gwent Social Services	Learning and Development Manager	To develop an appropriately trained workforce across the Social Care sector (not just Local Authority staff).
Regional Integration Fund (Revenue)	Welsh Government	£26,972,126 for the entire Gwent Region	No match funding requirement for 2023/24	Aneurin Bevan University Health Board	Corporate Director for Social Services and Housing	To transform health and social care services in response to a Parliamentary Review, driving integration and focussing on building primary care services, providing care closer to home and supporting the transformation of hospital-based care.
Regional Integration Fund (Capital)	Welsh Government	The total value of this fund is dependent on the bids submitted each year. In 2022/23 the total value amounted to £22,570,229.	-	Aneurin Bevan University Health Board	Corporate Director for Social Services and Housing	(a) To develop housing and accommodation that will be let as social rented tenancies such as extra care and supported living, (b) to rebalance the residential care market between in-house and independent provision and (c) To develop integrated health and social care hubs.