

Forward Work Programme - Social Services

Appendix 1

Date	Title	Key Issues	Author	Cabinet Member
11/10/22 17:30	MyST Presentation	To provide the annual update on the Caerphilly service and an overview of the development of the regional service across the other four Gwent Local Authorities.	Welham, Jennie;	Cllr. Forehead, Elaine;
11/10/22 17:30	Period 5 Budget report 2022/23	Identification of significant variances between budgeted expenditure and forecasted expenditure for the financial year based on information available at the end of August, along with causes and any mitigating action taken.	Jones, Mike J;	Cllr. Stenner, Eluned;
11/10/22 17:30	RPB Market Stability Report		Street, Dave;	Cllr. Forehead, Elaine;
11/10/22 17:30	RIF Financial Plan		Street, Dave;	Cllr. Forehead, Elaine;
22/11/22 17:30	Final Report Day Centres review		Street, Dave;	Cllr. Forehead, Elaine;
22/11/22 17:30	Annual Report of the Director of Social Services		Street, Dave;	Cllr. Forehead, Elaine;
24/01/23 17:30				
07/03/23 17:30				