

ANNEX 1. LIST OF APPROVED PROJECTS AND FUNDING ALLOCATIONS

| CAPITAL PROJECT | RPB APPROVED ALLOCATION £ |
|--|------------------------------|
| <u>TRANCHE 1</u> | |
| LLANBRADACH PARK & RIDE | £150,000 |
| CAERPHILLY TRANSPORT INTERCHANGE | £0 |
| OAKDALE BUSINESS PARK | £100,000 |
| PARK LANE, CAERPHILLY | £40,000 |
| Sub Total Tranche 1 | £290,000 |
| | |
| <u>TRANCHE 2</u> | |
| YSTRAD MYNACH PARK & RIDE | £0 |
| CWMCARN FOREST | £75,000 |
| PENTREBANE STREET, CAERPHILLY | £37,500 |
| Sub Total Tranche 2 | £112,500 |
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| <u>TRANCHE 3</u> | |
| MASTERPLAN FOR PUBLIC SECTOR LAND IN YSTRAD MYNACH | £0 |
| TY DU NELSON (ADDITIONAL UNIT) | £40,000 |
| PENALLTA COLLIERY - FORMER POWERHALL BUILDING | £0 |
| CAERPHILLY CASTLE - NEW COACH FACILITIES | £50,000 |
| Sub Total Tranche 3 | £90,000 |
| | |
| <u>TRANCHE 4</u> | |
| LLANBRADACH PARK & RIDE (REVISIT) | £200,000 |
| YSTRAD MYNACH PARK & RIDE (REVISIT) | £170,000 |
| Sub Total Tranche 4 | £370,000 |
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| <u>TRANCHE 5</u> | |

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|---|--|
| TRI THEMATIC URBAN CENTRE FUNDS | £20,000 |
| CWM IFOR SOLAR FARM REQUEST | £0 |
| Sub Total Tranche 5 | £20,000 |
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| <u>TRANCHE 6</u> | |
| WG TRI TOWN CENTRE COVID 19 RESPONSE | £142,700 |
| WG TRI CAERPHILLY PLACE MAKING PLAN | £126,000 |
| OAKDALE BUSINESS PARK PLATEAU 1 | £85,000 |
| CAERPHILLY WORKMENS HALL & INSTITUTE | £110,000 |
| CWM IFOR SOLAR FARM | £46,000 |
| Sub Total Tranche 6 | £509,700 |
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| <u>TRANCHE 7</u> | |
| A468 / B4600 BEDWAS BRIDGE ROUNDABOUT IMPROVEMENT | £107,000 |
| PEN MARCH WIND FARM - MEMORANDUM OF UNDERSTANDING | £0 |
| LICENCE TO INNOVATE - COFFI VISTA | £20,689 |
| Sub Total Tranche 7 | £127,689 |
| <u>TRANCHE 8</u> | |
| LICENCE TO INNOVATE - LLANCAIACH FAWR | £10,000 |
| LICENCE TO INNOVATE – COMMERCIAL TRAINING | £10,000 |
| CWM IFOR SOLAR FARM | £434,000 |
| Sub Total Tranche 8 | £454,000 |
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| <u>TRANCHE 9</u> | |

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|---|------------------------------|
| BARGOED ENFORCEMENT ACTION PLAN | £100,000 |
| BIRDS SITE RISCA - DEVELOPMENT PLAN | £30,000 |
| Sub Total Tranche 9 | £130,000 |
| <u>TRANCHE 10 SUBJECT TO CABINET APPROVAL</u> | |
| CAERPHILLY PLACE MAKING 2035 DELIVERY | £150,000 |
| Sub Total Tranche 10 | £150,000 |
| <u>TRANCHE 11 SUBJECT TO CABINET APPROVAL</u> | |
| LICENCE TO INNOVATE – CAERPHILLY MUSIC SERVICE | £24,950 |
| LICENCE TO INNOVATE – CAERPHILLY STATUTORY TEAM | £16,000 |
| EXEMPT ITEM: commercially sensitive | £575,000 |
| CONTRIBUTION OF 15% TO BUILD 5 TH UNIT - TY DU | £136,200 |
| Sub Total Tranche 11 | £752,150 |