

Economy and Environment Directorate	Page No	Estimate 2021/2022	Revised Estimate 2021/2022	Outturn 2021/2022	Variance 2021/2022
<b><u>PUBLIC PROTECTION DIVISION</u></b>					
<b>TRADING STANDARDS</b>		773,421	773,421	760,125	13,296
<b>LICENSING</b>		98,218	98,218	91,567	6,651
<b>REGISTRARS</b>		54,532	54,532	40,156	14,376
<b>CCTV</b>		423,218	423,218	421,045	2,173
<b>COMMUNITY WARDENS</b>		232,077	232,077	231,547	530
<b>CORPORATE AND DEMOCRATIC COSTS (CDC)</b>		57,633	57,633	56,014	1,619
<b>HEALTH DIVISIONAL BUDGET</b>		295,082	295,082	291,574	3,508
<b>COMMUNITY SAFETY PARTNERSHIP</b>		47,865	47,865	57,781	(9,916)
<b>ENFORCEMENT</b>		663,822	663,822	660,457	3,365
<b>POLLUTION</b>		402,007	402,007	310,987	91,020
<b>Agreed RCCO To Ty Llwyd Replacement Culvert</b>		0	0	37,189	(37,189)
<b>FOOD TEAM</b>		639,679	639,679	611,431	28,248
		(50,946)	(50,946)	(50,946)	0
<b>EMERGENCY PLANNING</b>		106,705	106,705	104,758	1,947
<b>CATERING</b>		3,799,763	3,799,763	3,882,734	(82,971)
Approved Use of Reserves -Cashless Catering Officer		0	0	(13,823)	13,823
Approved Use of Reserves - Cashless Catering System		0	0	(176,267)	176,267
<b>TOTAL NET EXPENDITURE</b>		<b>7,543,076</b>	<b>7,543,076</b>	<b>7,316,329</b>	<b>226,747</b>