

Forward Work Programme - Housing & Regeneration				APPENDIX 1
Date	Title	Key Issues	Author	Cabinet Member
01/02/22 17:30	Directorate Performance Report – Caerphilly Homes 6 monthly update		Street, Dave;	Cllr. Cook, Shayne;
01/02/22 17:30	HRA Charges (rent increase) report	Members to agree the level of rent increase for council tenants effective from April 2022	Street, Dave;	Cllr. Cook, Shayne;
01/02/22 17:30	Budget Monitoring Report (Period 7)	To inform Members of the most recent budget monitoring position for 2021/2022 for Communities Directorate Service Divisions	Roberts, David;	Cllr. Stenner, Eluned;
01/02/22 17:30	Economy & Environment Directorate Performance Report – Six Month Update 2021		Williams, Mark S;	Cllr. Whitcombe, Andrew;
01/02/22 17:30	Information Item - HRA Budget Monitoring Report (Period 7)		Allen, Lesley;	Cllr. Cook, Shayne;
10/02/22 17:30	Oakdale Housing Development	For Cabinet to agree in principle the development of the site of the former Oakdale Comprehensive School by Caerphilly Homes.	Roberts-Waite, Jane;	Cllr. Cook, Shayne;
10/02/22 17:30	Ty Darren	To discuss the proposed development plan and construction contract for the former Ty Darren site in Risca by Caerphilly Homes.	Roberts-Waite, Jane;	Cllr. Cook, Shayne;
10/02/22 17:30	Information Item - Tenant Satisfaction Survey Results		Wilkins, Fiona;	Cllr. Cook, Shayne;
15/03/22 17:30	HRA Business Plan	To update Cabinet on the latest Housing Business Plan position in advance of submitting the plan to Welsh Government by 31/3/22, which is a requirement under the terms of the Major Repairs Allowance (MRA) grant. The Housing Business Plan is a 30 year plan and will include rental increase assumptions and forecasted borrowing requirements to enable the HRA to maintain viability while meeting its core objectives.	Taylor-Williams, Nick;	Cllr. Cook, Shayne;
15/03/22 17:30	HRA Budget Monitoring Report (Period 9)		Allen, Lesley;	Cllr. Cook, Shayne;
15/03/22 17:30	Information Item - Budget Monitoring Report (Period 9)	To inform Members of the most recent budget monitoring position for 2021/2022 for Communities Directorate Service Divisions	Roberts, David;	Cllr. Stenner, Eluned;