

| Forward Work Programme - Housing & Regeneration |  |   |                        | APPENDIX 1               |
|---|--|---|------------------------|--------------------------|
| Date  | Title  | Key Issues  | Author                 | Cabinet Member           |
| 01/02/22 17:30                                  | Directorate Performance Report – Caerphilly Homes 6 monthly update           |   | Street, Dave;          | Cllr. Cook, Shayne;      |
| 01/02/22 17:30                                  | HRA Charges (rent increase) report   | Members to agree the level of rent increase for council tenants effective from April 2022   | Street, Dave;          | Cllr. Cook, Shayne;      |
| 01/02/22 17:30                                  | Budget Monitoring Report (Period 7)  | To inform Members of the most recent budget monitoring position for 2021/2022 for Communities Directorate Service Divisions   | Roberts, David;        | Cllr. Stenner, Eluned;   |
| 01/02/22 17:30                                  | Economy & Environment Directorate Performance Report – Six Month Update 2021 |   | Williams, Mark S;      | Cllr. Whitcombe, Andrew; |
| 01/02/22 17:30                                  | Information Item - HRA Budget Monitoring Report (Period 7)                   |   | Allen, Lesley;         | Cllr. Cook, Shayne;      |
| 10/02/22 17:30                                  | Oakdale Housing Development  | For Cabinet to agree in principle the development of the site of the former Oakdale Comprehensive School by Caerphilly Homes.   | Roberts-Waite, Jane;   | Cllr. Cook, Shayne;      |
| 10/02/22 17:30                                  | Ty Darren  | To discuss the proposed development plan and construction contract for the former Ty Darren site in Risca by Caerphilly Homes.  | Roberts-Waite, Jane;   | Cllr. Cook, Shayne;      |
| 10/02/22 17:30                                  | Information Item - Tenant Satisfaction Survey Results                        |   | Wilkins, Fiona;        | Cllr. Cook, Shayne;      |
| 15/03/22 17:30                                  | HRA Business Plan  | To update Cabinet on the latest Housing Business Plan position in advance of submitting the plan to Welsh Government by 31/3/22, which is a requirement under the terms of the Major Repairs Allowance (MRA) grant. The Housing Business Plan is a 30 year plan and will include rental increase assumptions and forecasted borrowing requirements to enable the HRA to maintain viability while meeting its core objectives. | Taylor-Williams, Nick; | Cllr. Cook, Shayne;      |
| 15/03/22 17:30                                  | HRA Budget Monitoring Report (Period 9)                                      |   | Allen, Lesley;         | Cllr. Cook, Shayne;      |
| 15/03/22 17:30                                  | Information Item - Budget Monitoring Report (Period 9)                       | To inform Members of the most recent budget monitoring position for 2021/2022 for Communities Directorate Service Divisions   | Roberts, David;        | Cllr. Stenner, Eluned;   |