

APPENDIX 2 - Projected Allocation of Covid 19 Recovery Fund Grant (Month 7)

1. Offsetting Pockets of Overspend

Children's residential placements	£1,585,721	
Undertaking covid testing in care homes	£40,000	
Supported Living for adults with learning disabilities	£440,219	
Enable 7 day service at Ty Hapus respite home	£70,000	
Independent sector respite provision for children with disabilities	£70,925	
Grant used instead of growth funding for Caerphilly Cares service	£107,000	
		<u>£2,313,865</u>

2. Supporting the Social Care Market

Various initiatives to support care providers	£700,000	
Market supplements to aid recruitment to Emergency Duty Team	£30,000	
Additional commissioning post	£17,217	
		<u>£747,217</u>

3. Enhanced Service Provision

Additional children's safeguarding post	£17,088	
Review of direct payments support	£5,000	
Additional occupational therapy posts	£44,527	
Additional case worker for children with disabilities	£11,882	
Replenish stocks of disability equipment	£100,000	
Create a Night Response Service to aid hospital discharge	£104,000	
Review of Telecare service	£4,500	
		<u>£286,997</u>

4. Avoid Draw on Service Reserves

Additional protection of vulnerable adults post	£27,115	
Expansion of MyST service	£467,906	
Caerphilly Cares service	£193,000	
		<u>£688,022</u>

<u>TOTAL</u>		<u><u>£4,036,100</u></u>
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