

## Appendix 1 - Schedule of Corporate Services and Miscellaneous Finance Revenue Grant Funding for 2021-22

| Grant   | Funding Body                           | Grant Funding      | Matched Funding | Division           | Lead Officer                                | Purpose of Grant   | Subject to Audit |
|---|--|--------------------|-----------------|--------------------|---|--|------------------|
| Housing Benefits  | Department for Work and Pensions (DWP) | £605,746           |                 | Housing Benefits   | Benefits Manager                            | Funds housing benefit staff who process housing benefit claims.  | Yes              |
| New Burdens Funding                                     | Department for Work and Pensions (DWP) | £98,464            |                 | Housing Benefits   | Benefits Manager                            | Funds housing benefit staff who process housing benefit claims.  | Yes              |
| Verify Earnings & Pension Service                       | Department for Work and Pensions (DWP) | £20,338            |                 | Housing Benefits   | Benefits Manager                            | Funds housing benefit staff who process housing benefit claims.  | Yes              |
| Universal Credits                                       | Department for Work and Pensions (DWP) | £12,166            |                 | Housing Benefits   | Benefits Manager                            | Funds housing benefit staff who process housing benefit claims.  | Yes              |
| Accuracy Initiative                                     | Department for Work and Pensions (DWP) | £20,785            |                 | Housing Benefits   | Benefits Manager                            | Funds Housing Benefit administration for participating in the Housing Benefit Award Accuracy (HBAA) Initiative from 6 April 2021. This supports undertaking activities to proactively identify unreported changes. | Yes              |
| Age Verification Change                                 | Department for Work and Pensions (DWP) | £2,066             |                 | Housing Benefits   | Benefits Manager                            | Funds Housing Benefit for the purpose of changes to HB personal allowance rates for those reaching State Pension age from 1 April 2021   | Yes              |
| Housing Benefit Subsidy                                 | Department for Work and Pensions (DWP) | £45,393,266        |                 | Housing Benefits   | Benefits Manager                            | Funds the housing benefits payments  | Yes              |
| Discretionary Housing Payments                          | Department for Work and Pensions (DWP) | £341,832           |                 | Housing Benefits   | Benefits Manager                            | Funds the discretionary housing benefits payments  | Yes              |
| Police & Crime Panel                                    | Home Office                            | TBC approx. £71895 |                 | Legal & Governance | Head of Legal Services & Monitoring Officer | Funds the panel members and associated costs in running the panel.   | Yes              |
| Strengthening Local Government Delivery of the Covenant | Ministry Of Defence                    | £40,000            |                 | Corporate Policy   | Corporate Policy Manager                    | To fund a regional post to support the Armed Forces. Post funded for 12 months, with use of prior year agreed underspend   | No               |
| Brexit Funded Post                                      | WLGA                                   | £46,000            |                 | Corporate Policy   | Corporate Policy Manager                    | To fund a post to support the transition after Brexit. Post funded for 12 months, with use of prior year agreed underspend   | No               |
|   |  |                    |                 |                    |   |  |                  |
| <b>Total: -</b>   |  | <b>£46,580,663</b> |                 |                    |   |  |                  |