

<i>Economy and Environment Directorate</i>	Page No	Estimate 2020/210	Revised Estimate 2020/21	Estimate 2021/2022
<u>PUBLIC PROTECTION DIVISION</u>				
TRADING STANDARDS		772,055	777,353	773,421
LICENSING		91,989	94,838	98,218
REGISTRARS		53,417	55,629	54,532
CCTV		417,023	420,081	423,218
COMMUNITY WARDENS		239,720	240,083	232,077
CORPORATE AND DEMOCRATIC COSTS (CDC)		57,631	58,052	57,633
HEALTH DIVISIONAL BUDGET		293,052	294,906	295,082
COMMUNITY SAFETY PARTNERSHIP		46,963	47,624	47,865
ENFORCEMENT		642,501	646,647	663,822
POLLUTION		398,936	401,196	402,007
FOOD TEAM		591,349	595,703	639,679
<i>Earmarked Reserve For EHO</i>				(50,946)
EMERGENCY PLANNING		105,923	106,634	106,705
CATERING		3,739,710	3,773,573	3,799,763
TOTAL NET EXPENDITURE		7,450,269	7,512,319	7,543,076