

<i>Economy and Environment Directorate</i>	Page No	Estimate 2020/2021	Revised Estimate 2020/2021	Estimate 2021/2022
<u>REGENERATION & PLANNING</u>				
Regeneration & Planning Senior Management Support		211,926	213,483	149,217
Regeneration & Planning Administrative Support		533,470	537,133	548,803
Support Services				
Business Support & Urban Renewal		577,380	580,247	563,905
Events		78,253	78,540	79,001
Property Operations		(1,325,762)	(1,325,762)	(1,218,726)
Town Centre Management		199,209	200,061	197,933
Tourism Venues				
Tourism Venues Management Support		61,529	61,978	75,117
Llanciachfawr		380,853	384,887	466,596
Winding House & Museum		157,930	158,688	159,305
Caerphilly Visitor Centre		62,073	63,153	62,944
Cwmcarn Visitor Centre		243,165	246,018	245,061
Blackwood Miners Institute		302,847	305,485	305,955
Arts Development		157,175	158,134	158,322
Community Regeneration		139,591	140,371	140,614
Children & Communities Grant				
Expenditure		1,403,068	1,497,754	819,003
Grant Funding		(1,403,068)	(1,497,754)	(819,003)
C4W Grant				
Expenditure		597,465	597,465	603,010
Grant Funding		(597,465)	(597,465)	(603,010)
Communities for Work Plus Additional Funding				
Expenditure		0	191,961	412,399
Grant Funding		0	(191,961)	(412,399)
Planning Services				
Planning Services Management		78,027	78,605	144,154
Strategic Planning		328,030	330,205	334,958
Development Control		(77,450)	(74,448)	199,691
Building Control		(48,994)	(47,619)	76,191
Land Charges		(5,749)	(5,316)	14,171
GIS & Land Gazetteer		160,694	161,867	163,198
TOTAL NET BUDGET		2,214,197	2,245,710	2,866,410