

## Appendix 1A

<i>Economy and Environment Directorate</i>	Page No	Estimate 2020/2021	Revised Estimate 2020/2021	Budget 2021/2022
<b><i>INFRASTRUCTURE SERVICES DIVISION</i></b>				
<i>HIGHWAY SERVICES</i>		9,157,623	9,166,412	9,225,831
<i>ENGINEERING PROJECTS GROUP</i>		(92,163)	(83,224)	(93,085)
<i>TRANSPORTATION ENGINEERING</i>		473,521	483,081	516,492
<i>PASSENGER TRANSPORT</i>		1,648,785	1,650,960	1,665,286
<i>HOME TO SCHOOL TRANSPORT</i>		7,281,504	7,282,962	7,923,081
<i>SOCIAL SERVICES TRANSPORT</i>		1,552,829	1,557,420	1,564,373
<i>NETWORK CONTRACTING SERVICES</i>		(124,899)	(107,948)	(127,514)
<i>INFRASTRUCTURE - GENERAL</i>		19,336	19,336	19,482
<b><i>TOTAL NET EXPENDITURE</i></b>		<b>19,916,536</b>	<b>19,968,999</b>	<b>20,693,946</b>