



COMMUNITY COUNCIL LIAISON SUB-COMMITTEE – 21ST JULY 2021

BRIEFING NOTE: MATTERS RAISED BY TOWN AND COMMUNITY COUNCILS

1. STREET SAFETY – PART NIGHT LIGHTING

An update from the Leader of Council, Councillor Philippa Marsden will be provided at the meeting.

2. CIVIL PARKING ENFORCEMENT INCOME

Community Council requested an update on any income generated via parking fines since March 2020 and where these monies have been spent.

Due to COVID19 the service has experienced a significant reduction in income (which has also been impacted by the suspension of car park charges for the last 12 months).

Here are the main figures for 20/21 (April 2020 to March 2021) financial year: -

CPE fine income = £122,807.79

Cost of CPE service = £324,431.03 (Salaries main item at £222,312.98)

Balance of costs to fund = £201,623.20

Other income to cover balance of costs: -

£160,529.97 Covid Lost Income Grant

£9,250.00 Blaenau Gwent SLA fee

£21,089.03 Miscoded costs transferred to Blaenau Gwent CPE.

This reduces income shortfall to £10,754.24 and as CPE has a small budget of £7520 the net overspend in the year = £3,234.24.

Table below may show the relationship between the costs and income better: -

<u>Caerphilly CBC - Civil Parking Enforcement Expenditure</u>	
Description	Value
Salaries	222312.98
IT Costs	35153.24
Running Costs (Clothing, Materials, Stat Charges)	7815.5
Vehicle Costs	20349.53
Office Costs (Phones, Stationery etc)	1220.42
Contractors (NCS, Cash Collection, RCT SLA)	37579.36
Total Costs 2020/21	324431.03
Income (net of vat)	
Description	Value
Covid Lost Income Grant	160529.97
BG CBC Sla	9250
MISC INCOME STANDARD VAT	
FIXED PENALTY CHARGES	122807.79
EXCESS CHARGES AND PENALTIES	
Transfer of Costs to BG CBC	21089.03
Total Income 2020/21	313676.79
Summary Caerphilly CBC account	
Net Cost of CPE	10754.24
Budget	7520
Overspend 20/21	-3234.24

Please note that the Blaenau Gwent CPE costs are all recharged to Blaenau Gwent so it has a net nil effect on Caerphilly CBC

3. THE TOWNS FUND

The Towns fund was unfortunately only available in England a copy of the prospectus showing the 101 areas that were originally selected and the 45 areas that had their funding confirmed and the amounts allocated can be found here - [Towns Fund recipients March 2021 - GOV.UK \(www.gov.uk\)](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/86122/Towns_Fund_recipients_March_2021_-_GOV.UK.pdf)