

Forward Work Programme - Housing & Regeneration				APPENDIX 1
Date	Title	Key Issues	Author	Cabinet Member
20/07/21 17:30	HRA Budget – Outturn Report 2020/21			Cllr. Phipps, Lisa;
07/09/21 17:30	Directorate Performance Report – Caerphilly Homes Year End Report 2020/21	The Directorate Performance Assessment brings together a range of information and intelligence into one picture to answer the self-assessment question of 'how well are we performing and how do we know?'	Wilkins, Fiona;	Cllr. Phipps, Lisa;
07/09/21 17:30	Communities Directorate DPA end of year (20/21) performance report		Williams, Mark S;	Cllr. George, Nigel;
07/09/21 17:30	Welsh Government Prospectus and Social Housing Grant Programme Delivery Plan (PDP)	To consider the proposals contained in the Caerphilly Homes Welsh Government Prospectus and the PDP which relate directly to the allocation and distribution of Social Housing Grant funding from Welsh Government 2021/22 onwards.	Roberts-Waite, Jane;	Cllr. Phipps, Lisa;
07/09/21 17:30	Information Item - Communities Directorate Revenue Grants 2021-22	To provide information to Members relating to revenue grants for 2021-22 for Communities Directorate.	Roberts, David;	Cllr. Stenner, Eluned;
07/09/21 17:30	Information Item - Communities Directorate Revenue Budgets 2021-22	To provide Members with details of the 2021/22 revenue budgets for Communities Directorate.	Roberts, David;	Cllr. Stenner, Eluned;
07/09/21 17:30	Information Item - Budget Monitoring Report (Period 3)	To inform Members of the most recent budget monitoring position for 2021/2022 for Communities Directorate Service Divisions	Roberts, David;	Cllr. Stenner, Eluned;
07/09/21 17:30	Information Item - HRA Budget Monitoring Report (Period 3)		Allen, Lesley;	Cllr. Phipps, Lisa;
19/10/21 17:30	Oakdale Development Site	For Cabinet to consider the development options presented by Willmott Dixon on behalf of Caerphilly Homes, on the basis of need and viability with regard to the site of the former Oakdale Comprehensive School.	Roberts-Waite, Jane;	Cllr. Phipps, Lisa;
19/10/21 17:30	Newbridge to Risca Regeneration Masterplan		Kyte, Rhian;	
19/10/21 17:30	HRA Budget Monitoring Report (Period 5)		Allen, Lesley;	Cllr. Phipps, Lisa;
30/11/21 17:30	Budget Monitoring Report (Period 5)	To inform Members of the most recent budget monitoring position for 2021/2022 for Communities Directorate Service Divisions	Roberts, David;	Cllr. Stenner, Eluned;
01/02/22 17:30	HRA Charges (rent increase) report		Street, Dave;	Cllr. Phipps, Lisa;
01/02/22 17:30	Budget Monitoring Report (Period 7)	To inform Members of the most recent budget monitoring position for 2021/2022 for Communities Directorate Service Divisions	Roberts, David;	Cllr. Stenner, Eluned;
01/02/22 17:30	Information Item - HRA Budget Monitoring Report (Period 7)		Allen, Lesley;	Cllr. Phipps, Lisa;
15/03/22 17:30	HRA Budget Monitoring Report (Period 9)		Allen, Lesley;	Cllr. Phipps, Lisa;
15/03/22 17:30	Directorate Performance Report – Caerphilly Homes 6 monthly update		Street, Dave;	Cllr. Phipps, Lisa;
15/03/22 17:30	Information Item - Budget Monitoring Report (Period 9)	To inform Members of the most recent budget monitoring position for 2021/2022 for Communities Directorate Service Divisions	Roberts, David;	Cllr. Stenner, Eluned;