

Appendix 4

Schools SLA Summary 2020-21	Number of Schools Buying SLA's detailed below					Total Number of Schools	No. of Schools Not Buying	Value of Spend in 2020/21 £'000
	Primary	Secondary	Middle (3-18)	Special	Total			
Finance	73	11	1	1	86	86	0	241
HR	73	11	1	1	86	86	0	374
Payroll	73	11	1	1	86	86	0	222
Health & Safety	73	11	1	1	86	86	0	234
Legal	73	11	1	1	86	86	0	53
Purchase Ledger	73	11	1	1	86	86	0	92
Procurement	66	11	1	1	79	86	7	23
IT Support	72	10	1	1	84	86	2	235
IT (SIMS)	73	10	1	1	85	86	1	178
IT Hardware Repair	70	7	1	1	79	86	7	214
Information Governance	73	11	1	1	86	86	0	47
Building Consultancy	73	9	1	1	84	86	2	101
Catering (Primary Only)	59	0	1	1	61	74	13	115
Communications	71	10	1	1	83	86	3	28
CCTV	47	6	1	1	55	86	31	63
Pest Control	61	5	1	0	67	86	19	13
Governor Support (EAS)	73	11	1	1	86	86	0	178
Total Spend in 2020/21								2,411

Catering Support for Sandwich Places Only

SLA payment value of the above totalled £2.4m in 2020/21. Details co-ordinated through Education Finance Team.

Note the above list excludes Cleaning, Grounds Maintenance & Catering (School Meals) that are co-ordinated directly with the service areas.