

## APPENDIX 1

Responsible Officer	Grant Body	Grant Title	Description / Comments 2020-21	Revenue / Capital	Match Funding Required	Audit Req. Yes / No	Award in 2021	2020-£
<b>REVENUE FUNDING</b>								
Education Achievement Service (EAS)	Welsh Government	Education Improvement Grant (EIG) - Regional	To support 3 national priorities for schools - improving standards in literacy; standards in numeracy; and reducing the impact of poverty on educational attainment. To support Welsh 1st & 2nd language in schools, grant needs to coincide with the authorities WESP (Welsh in Education Plan) Part of the Regional EIG Grant in 2020-21. This figure includes match of £631,961 funding provided by the Authority. Indicative allocation.	Revenue	Yes	No	6,355,715	
Education Achievement Service (EAS)	Welsh Government	Education Improvement Grant (EIG) - Regional (Non-Maintained Early Years)	Part of the Regional EIG Grant, Distributed to Non-maintained Early Years Childcare Settings within the borough.	Revenue	No	No	9,855	
		<b>Total Education Improvement Grant (Including Match Funding - circa £632k)</b>					<b>6,365,570</b>	
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - 5-15 (Pupil Deprivation Grant)	Allocation to Schools based on free school meals. Terms of the grant are very similar to EIG grant but the grant should only be spent on pupils identified as being in receipt of FSM. Part of the Regional Grant Funding. Indicative allocation.	Revenue	No	No	5,162,350	
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - 3 - 4 (Pupil Deprivation Grant) Early Years Allocation (New)	To deliver activity to raise the attainment of learners who are eligible for free school meals or who are Look After Children, adopted from care or subject of a Special Guardianship Order. This additional PDG funding is for the extension of PDG to eligible 3 and 4 year olds in educational settings. Indicative allocation.	Revenue	No	No	1,036,150	
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - EOTAS	Awaiting information for 2020-21, funding in 2019-20 was £31,482	Revenue	No	No	31,482	
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - (Non-Maintained Early Years)	Part of the Regional PDG Grant, Distributed to Non-maintained Early Years Childcare Settings within the borough.	Revenue	No	No	62,477	
		<b>Performance Development Grant (PDG) Total</b>					<b>6,292,459</b>	
Education Achievement Service (EAS)	Welsh Government	Professional Learning	<b>Professional learning in schools.</b>	Revenue	No	No	691,268	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools) / Sarah Ellis - Lead for Inclusion	Welsh Government	Local Authority Education Grant	To provide access to additional support for disadvantaged learners. To include £265,050 for PDG Access, £9,853 for Elective Home Education, £164,689 Wellbeing, £141,677 to support Minority and Ethnic Gypsy Roma Traveller learners. Additional funding was awarded of £43,722 for the Operation of Schools - Cleaning products and £947,152 for the Accelerated Learning Programme.	Revenue	No	No	1,572,143	
Sarah Mutch - Early Years Manager	Welsh Government	Administration Grant for the Childcare Offer	Funding to support the implementation of the Childcare Offer.	Revenue	No	No	165,371	
Sarah Mutch - Early Years Manager	Welsh Government	Childcare Offer Grant - 3 & 4 yr old Childcare	The costs associated with the delivery of the early implementation of the childcare offer within the whole of Caerphilly.	Revenue	No	No	4,681,620	
Sarah Mutch - Early Years Manager	Welsh Government	Childcare Offer Grant - 3 & 4 yr old Childcare SEN	The costs associated with the delivery of the early implementation of the childcare offer within the whole of Caerphilly for children with SEN.	Revenue	No	No	103,688	
Sarah Mutch - Early Years Manager	WLGA	Summer Activities for Children and Young People from Economically Deprived Areas	To allow local authorities to deliver engaging and enriching activities which will help participating children and young people from economically deprived areas to re-engage with education. A broad range of activities will be considered including sport, music, art, or crafts	Revenue	No	No	62,048	

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Sarah Mutch - Early Years Manager	Welsh Government	Summer Holiday Provision	To support 1) Summer Club – Sports clubs and Performing Arts Club; and 2) Greenhill Summer Club	Revenue	No	No	99,000	
Paul O'Neil - Community Education Manager	Welsh Government	Youth Work Strategy Grant	To support youth engagement & progression; targeted and specific youth work to meet local need and target the most vulnerable young people; sustain the Engagement & Progression Co-Ordinator function. Also, to deliver a programme of mental health first aid & awareness to young people across the borough. promote the 5 ways to wellbeing, link into the DEAL across schools. Deliver a well being residential for early identification and support.	Revenue	No	No	558,572	
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Community Learning Provision (Adult Education)	To support Adult Community Learning in the Borough.	Revenue	No	No	304,474	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Post 16 Provision in Schools	Funding for 6th Form Pupils (Years 12 & 13). Allocation is based on predicted learners (3 year average).	Revenue	No	No	3,756,978	
Jane Southcombe - Finance Manager (Education, Lifelong Learning & Schools)	Welsh Government	Post 16 Provision in Schools	Variation to the initial award as above in respect of the Recruit, Recover, Raise Standards: Accelerated Learning Programme.	Revenue	No	No	164,938	
Paul Warren - Strategic Lead for School Improvement	Welsh Government	Innovation in Small and Rural Schools	To encourage innovation, to support greater school to school working, to provide additional administrative support in schools where the head teacher has a significant timetabled teaching commitment of at least 10% of the timetable and to increase community use of the school buildings whether for educational or non-educational purposes.	Revenue	No	No	106,947	
Paul Warren - Strategic Lead for School Improvement	Welsh Government	Reduction of Infant Class Sizes	To reduce infant class sizes to below 29 in the schools identified in the proposals; to employ additional teachers at schools identified in the proposals; criteria for the funding is infant classes of 29 or more pupils, in schools that demonstrate at least one, or a combination of the following: 1. Significant levels of free school meals; 2. Below average outcomes and where a school is judged to be red or amber; 3. Significant levels of additional learning needs; 4. Significant levels of where Welsh / English is not the first language. Funding allocation of £961,983 for the period 2017/18 to 2020/21.	Revenue	No	No	275,000	
Paul Warren - Strategic Lead for School Improvement	Welsh Government	Revenue Funding for the Provision of Period Products in all Schools	Provision of feminine hygiene products in all local Authority schools.	Revenue	No	No	70,127	
Paul Warren - Strategic Lead for School Improvement	Welsh Government	Provision of Feminine Hygiene Products	Provision of feminine hygiene products to women & girls from low income households who cannot afford them in the local authority area. This may be through partnerships with the third sector organisations, food banks, community hubs and other educational establishments.	Revenue	No	No	13,153	
Paul Warren - Strategic Lead for School Improvement	Public Health Wales	Local development of the Welsh Network of Healthy Schools Scheme (WNHSS)	To facilitate implementation of school level measures, changes in curriculum/teaching, policy/practice and environment that is constant with good health outcomes.	Revenue	No	No	86,487	
Fiona Santos - Early Years and Childcare Co-Ordinator	Public Health Wales	Healthy and Sustainable Pre-School Setting Scheme	To facilitate implementation of national guidance, changes in planning and delivery, policy/practice and environment that are consistent with good health outcomes.	Revenue	No	No	14,850	
Sarah Mutch - Early Years Manager	Public Health Wales	Healthy and Sustainable Pre-School Setting Scheme (Childhood Obesity Prevention)	To accelerate implementation of evidence based action to prevent obesity in pre-school children measured by the Child Measurement Programme (Wales)	Revenue	No	No	15,000	

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Sarah Ellis - Lead for Inclusion and ALN / Sarah Mutch - Early Years Manager	Welsh Government	ALN Grant	The purpose of the Funding is to assist providers to continue to provide high quality support for learners with ALN, whilst preparatory work for new ALN system is ongoing. The funding may be used flexibly to strengthen current SEN provision and/or to support activities related to the ALN transformation programme. LAs are required to focus on: provision of learning support for high needs learners; and/or areas of SEN provision/ALN transformation identified by the grantee as being in greatest need of additional resource.	Revenue	No	Unknown	450,641
Sarah Mutch - Early Years Manager	Welsh Government	Children and Communities Grant - Flying Start Revenue Grant	To promote the welfare of children & their parents through the provision of childcare, health visiting, speech language support & parenting support in 2020/2021. Part of the Children and Communities Flexible Funding in 2020/2021.	Revenue	No	No	5,120,443
Fiona Santos - Early Years and Childcare Co-Ordinator	Welsh Government	Children and Communities Grant - Childcare and Play (Formerly "Out of School Childcare Grant")	To support childcare provision in the Borough. Improving childcare provision / identifying & meeting gaps in provision based on the results of Childcare Sufficiency Assessments. Supporting the Assisted Places Scheme. Part of the Children and Communities Flexible Funding in 2020/2021.	Revenue	No	No	128,686
Clare Ewings - Community Education	Welsh Government (part of Families First Grant which is now administered by Social Services)	Children and Communities Grant - Families First - Targeted Youth and Family Engagement	To support young people and their families to build resilience, confidence and self-esteem, and equip them with skills which help them make a meaningful contribution to society. TYFE consists of: Youth Engagement, Family Engagement, Young Parents	Revenue	No	No	501,985
Sarah Mutch - Early Years Manager.	Welsh Government (part of Families First Grant which is now administered by Social Services)	Children and Communities Grant - Families First - Outreach SRB & Families Learning Together	In 2019/2020 the Outreach SRB and Families Learning Together Schemes were amalgamated into one project to assist with continuity. The Outreach SRB is a service for Nursery children with severe and specific speech, language and communication needs. We identify / support appropriate children for the service within their own school. Some of these children could eventually access a part time assessment placement within a Specialist Resource Base for speech, language and communication needs. Family Learning Together identifies families with Essential Skills need and delivers programme of learning through groups in schools and in the community and on a 1-2-1 basis in the home. These programmes address the literacy, numeracy and language needs of parents and children and increases parents' understanding of how to support their children's learning and development.	Revenue	No	No	239,024
Fiona Santos - Early Years and Childcare Co-Ordinator	Welsh Government (part of Families First Grant which is now administered by Social Services)	Children and Communities Grant - Families First - Assisted and Supported Places	Assisted and Supported Places Grant Value is £59k, funded from the Families First Grant. To fund 50% Childcare Placement Officer, 2 PLANET events hosted by Parent Network and assisted and support places within childcare settings. The ISCAN Co-ordinator's post has been transferred to ABHB in 2018/2019.	Revenue	No	No	59,510
Lisa Davies - Community Education	Internal - Legacy	Children and Communities Grant - Legacy - Youth	To provide youth work support to young people within the legacy priority areas within Caerphilly - formerly part of the Communities First Grant	Revenue	No	No	89,190

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Lisa Davies - Community Education	Internal - Soc Serv	Promoting Positive Engagement (formerly Youth Crime Prevention Fund)	The Project focuses on 8 to 25 year olds who are at risk of becoming involved in crime or anti social behaviour. Delivery relates to community engagement and development, family links, behaviour and accreditation opportunities. The Project works in partnership with Communities First, Families First and Caerphilly Community Safety.	Revenue	No	No		67,485
Sue Richards - Head of Service Education, Planning & Strat	European	Inspire 2 Work . Lead - Blaenau Gwent CBC.	To provide tailored support for young people aged 16-24 who are NEET to address and overcome their barriers, increase their self esteem, develop employability skills and move closer to the labour market. This will result in young people gaining valuable qualifications, entering further learning and gaining employment.	Revenue	Yes	Sample Testing WEFO		276,000
Sue Richards - Head of Service Education, Planning & Strat	European	Bridges into Work II. Lead - Torfaen CBC.	The project will support the reduction of poverty by increasing employment levels, particularly for underrepresented groups and those furthest from the labour market. The operation will target economically inactive and long term unemployed people aged 25+ living in non-Community First areas.	Revenue	Yes	Sample Testing WEFO & Lead Body		343,800
Sue Richards - Head of Service Education, Planning & Strat	European	Workings Skills for Adults II. Lead - Torfaen CBC.	The Project aims to target employed individuals outside of their employment context, supporting those unwilling to admit skills deficits to their employers or whose employers fail to engage.	Revenue	Yes	Sample Testing WEFO & Lead Body		135,500
Sue Richards - Head of Service Education, Planning & Strat	European	Nurture Equip Thrive. Lead - Torfaen CBC.	The Project aims to reduce underemployment or absence rates for employed individuals with work limiting health conditions and / or other barriers to sustainable engagement with the labour market	Revenue	Yes	Sample Testing WEFO & Lead Body		175,600
<b>TOTAL ANTICIPATED REVENUE GRANTS</b>								<b>32,296,289</b>

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<b>CAPITAL FUNDING</b>								
Sarah Mutch - Early Years Manager	Welsh Government	Flying Start Capital Grant	To upgrade and to provide additional childcare facilities and space to deliver family support programmes etc. The amount available in 2020/21 is the residual of the grant not spent in 2019/20 c/fwd as per WG agreement	Capital	No	No	28,312	
Sue Richards - Head of Service Education, Planning & Strat and Sarah Mutch - Early Years Manager	Welsh Government	Childcare Offer Capital Grant	To enable the Authority or support the Authority to provide sufficient childcare places to meet demand generated by the Childcare Offer. This grant is for the period 2019/2020 to 2020/2021 financial years. Initial award £5,474,989. The amount available in 2020/21 is the residual of the grant not spent.	Capital	No	No	5,137,701	
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Welsh Medium Education Capital Grant and Capital Funding for Early Years Provision	To enable the Authority or support the Authority to provide sufficient Welsh Medium places and Early Years provision within schools. This grant is for the period 2018/2019 to 2022/2023 financial years. Initial award £6,306,000. The amount available in 2020/21 is the residual of the grant not spent.	Capital	No	No	5,656,942	
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Community Hubs Capital Scheme	To enable the Authority to provide an all weather athletics track in relation to Ysgol Rhiw Syr-Dafydd Community Athletics Club. Initial award £755,000. The amount available in 2020/21 is the residual of the grant not spent.	Capital	No	No	710,791	
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	21st Century Schools - Band B	To improve the standards of Schools within the Authority to meet the requirements of the Welsh Government 21st C Schools programme. There are currently 19 proposed schemes within the programme which has been given provisional approval by WG. The grant funding is matched to a rate dependant upon the schemes identified within the programme. CCBC's commitment is currently £26.861m. The grant is for the period 2018/2019 to 2025/2026.	Capital	Yes	No	51,599,376	
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Capital Funding towards Schools Maintenance Budgets 2019/20	The aim of the grant is to address backlog Capital Maintenance in Schools. Grant received in 2018/2019 and supported by spend in 2018/2019 for utilisation in 2019/2020 and 2020/2021. Initial award £2,424,833. The value available in 2020/21 is the residual of the grant not spent in 2019/20.	Capital	No	No	2,099,739	
Sue Richards - Head of Service Education, Planning & Strat	Welsh Government	Capital Funding towards Schools Maintenance Budgets 2020/21	The aim of the grant is to address backlog Capital Maintenance in Schools. Grant received in 2019/2020 and supported by spend in 2019/2020 for utilisation in 2020/2021 and 2021/2022.	Capital	No	No	2,574,007	
<b>TOTAL ANTICIPATED GRANTS</b>							<b>67,806,868</b>	