

APPENDIX 1

Table 1

2015-16

EVENT	COSTS	FUNDING SOURCES				
	TOTAL EVENT EXPENDITURE	CCBC (Includes Community Regeneration & Town Centre contributions)	TOWN COUNCILS	WELSH GOVERNMENT	COMMERCIAL INCOME	TOTAL EVENT FUNDING
St David's Day	£5,887	£5,887				£5,887
TOTALS	£5,887	£5,887				£5,887
BARGOED						
Bargoed Big Screen (* 2)	£7,949	£5,949	£2,000			£7,949
Bargoed Spring Fayre	£3,469	£2,010	£1,000		£458	£3,469
Bargoed Ice Rink	£26,878	£11,887	£9,595		£5,396	£26,878
Bargoed Christmas Market	£6,707	£3,577	£2,250		£880	£6,707
TOTALS	£45,003	£19,846	£14,845		£5,855	£45,003
BLACKWOOD						
Blackwood Summer Festival	£15,114	£8,059	£750		£6,306	£15,114
Blackwood Christmas Market	£14,394	£6,995	£1,500		£5,899	£14,394
TOTALS	£29,508	£15,054	£2,250		£12,204	£29,508
CAERPHILLY						
Caerphilly Medieval Market	£31,440	£7,619	£1,500		£22,321	£31,440
Caerphilly Lantern Parade	£7,423	£7,423				£7,423
Caerphilly Food Festival	£23,008	£7,457	£1,000	£5,000	£9,551	£23,008
Caerphilly Big Cheese	£120,536	£17,281	£750		£137,066	£120,535
TOTALS	£182,407	£4,228	£3,250	£5,000	£169,928	£182,406
RISCA						
Risca Summer Music in the Park	£10,117	£7,313			£2,804	£10,117
Risca Parade and Christmas Market	£4,345	£2,870			£1,475	£4,345
TOTALS	£14,462	£10,183			£4,279	£14,462
YSTRAD MYNACH						
Christmas Market	£4,531	£1,286	£1,500		£1,745	£4,531
TOTALS	£4,531	£1,286	£1,500		£1,745	£4,531