

APPENDIX 7

EDUCATION & LIFELONG LEARNING - LIST OF POTENTIAL SAVINGS 2014/15			
Ref No	Service Area	Brief Description	2014-15 £'000
EDLL4	LEI	Music Service - Participation & Performance-More effective use of support & resources.	50.00
EDLL5	LEI	Review Behaviour Support provision & service	70.00
EDLL7	LEI	Inclusion service review	124.00
EDLL10	LEI	ALN Review - Delivery & Funding-Review	300.00
EDLL13	LEI	SEN Recoupment-Regional working	50.00
EDLL15	LEI	ALN Advisory Support Service-vacancy management & review	15.00
EDLL18	Lifelong Learning	Public Libraries-Reduce subscriptions budget	7.00
EDLL22	Lifelong Learning	Public Libraries-Book Fund Reduction (current budget £415k).	50.00
EDLL23	Lifelong Learning	Public Libraries-Review Corporate Cleaning of Library Sites	20.00
EDLL25	Lifelong Learning	Library HQ-Admin. Support - Restructure / Review	21.00
EDLL32	Lifelong Learning	Community Education - Youth-Outreach rentals budget for Oakdale area. Voluntary YC in the area so requirement has changed.	10.00
EDLL35	Planning & Strategy	Additional Recreation - District Use Secondary / Special-Realignment of budget	30.00
EDLL36	Planning & Strategy	Additional Recreation - Ynys Hywel Social Inclusion-Reduction due to the now non residential nature of the service	5.00
EDLL37	Planning & Strategy	Teachers Performance Mgt - 300k-Realignment of budget	25.00
EDLL38	Planning & Strategy	External Audit Fees-Realignment of budget	10.00
EDLL39	Planning & Strategy	School Support Finance-Additional SLA Income (Core - Premium)	20.00
EDLL40	Planning & Strategy	Finance-Realignment of income budget	40.00
EDLL42	Planning & Strategy	Transport-Home to School / College Transport. Efficiency Savings on Contracts.	50.00
EDLL48	Planning & Strategy	LMS Contingency	270.00
EDLL49	Planning & Strategy	CRB / Police Checks	10.00
EDLL50	Planning & Strategy	Vacancy Management	25.00

Total: - 1,202.00