

APPENDIX 5

SOCIAL SERVICES - LIST OF POTENTIAL SAVINGS 2014/15

Ref No	Service Area	Brief Description	2014/15 £'000
SS1a	Adult Services	In-House Homecare Service (HART) - Reconfigure back office and reduce staff numbers	299.00
SS1b	Adult Services	Transfer of 100 hours of In-House Homecare Service to independent sector	31.00
SS3	Children's Services	Review of Independent Reviewing Officer (IRO) Service	22.00
SS6	Adult Services	Retender for Cefn Glas & Plas Hyfryd Extra Care	70.00
SS7a	Adult Services	Increase charge for Meals on Wheels service by £1 per meal to £3.35	80.00
SS8a	Adult Services	Cease to provide Domestic Support to people in receipt of Supporting People commissioned service only	183.00
SS12	Children's Services	Review of staff rotas for short break service at Blackwood Resource Centre	50.00
SS13	Adult Services & Children's Services	Combine Adult Services and Children's Services front door	54.00
SS14	Children's Services	Review of Fostering Teams	90.00
SS15	Adult Services & Children's Services	Establish a cross-Directorate Commissioning Team	92.00
SS16	Children's Services	Review of Children's Services Locality Team structure	81.00
SS17	Adult Services & Children's Services	Review of Administrative support across the Directorate	100.00
SS18	Business Support	Review of Performance Management function	50.00
SS19	Adult Services	Review senior management structure	94.00
SS20	Children's Services	Review Children's Rights Service	54.00
SS21	Adult Services	Review Direct Care Management Structure	100.00
SS22	Adult Services & Children's Services	Review number of social workers	219.00
SS23	Adult Services	Charge ABHB for medication only calls	135.00
SS25	Adult Services	Termination of contract with Cancercareline	19.00
SS26	Adult Services	Stop payments to service users with learning disabilities attending day opportunities	17.00
SS27	Adult Services & Children's Services	Review voluntary sector contracts (£99k saving based on a 5% cut)	99.00
SS28	Adult Services	Withdrawal of the provision of staff meals in Community Support Services for Adults with a Learning Disability	11.00
SS29	Adult Services	Review of staffing budgets in Older People Residential & Day Care Establishments	89.00
SS31	Business Support	Full Year Effect of Enterprise House Closure	100.00

Total: - 2,139.00