

APPENDIX 4

HRA - LIST OF POTENTIAL SAVINGS 2014/15

Ref No	Service Area	Brief Description	2014-15 £'000
HRA1	HRA	Reduction in capital charges-budget realignment	30.00
HRA2	HRA	Review of contractor augmentation budget-delivered by service efficiencies	200.00
HRA3	HRA	Review of damp proofing/condensation budget-delivered by service efficiencies	100.00
HRA5	HRA	Various non salaried savings-budget realignment	37.80
HRA6	HRA	Vacancy management-Pending restructure	128.50
HRA7	HRA	Deferral of £10m environmental spend to 20/21	637.00
HRA8	HRA	Delay in recruitment of 3 no. env. officers to 20/21	90.00
HRA9	HRA	Vacancy Management	65.00
HRA4	HRA	Rephasing of telecare upgrading in sheltered schemes	50.00

Total: - **1,338.30**