

APPENDIX 2

WHOLE AUTHORITY - LIST OF POTENTIAL SAVINGS 2014/15

Ref No	Service Area	Brief Description	2014-15 £'000
AA1	All Authority	Furniture Replacement Ty Penallta-Budget realignment	230.00
AA2	All Authority	Casual Mileage rate reduction from 55p to 45p-This expense to be paid at HMRC rate	250.00
AA3	All Authority	Recharge to schools re carbon reduction credits	180.00
AA7	Misc Finance	E-Government-Aligning budget to spend	28.00
AA8	All Authority	Risk Management-Review of risk management fund	600.00
AA9	Misc Finance	Growth not seen as essential (after Fire Service Levy)	558.00
AA12	Misc Finance	LGBI Double Counted	194.00
AA13	Misc Finance	School pledge review	432.00
AA14	Misc Finance	Outcome Agreement review	1,019.00
AA15	Misc Finance	Pupil demographic saving	253.00
	All Authority	Council Tax Surplus	1,200.00

Total: - **4,944.00**